

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute	MB4127 - DHANANJAYRAO GADGIL INSTITUTE OF CO OPERATIVE MANAGEMENT, NAGPUR
Address	Dhananjayrao Gadgil Institute of Co operative Management, Nagpur

## Online fee approval proposal for academic year 2024-25

### INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or Repeater Students X Eligibility Fee per Student = Total)	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes

49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes
50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

**Income Documents**

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV) $G=E-F$	MBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	50524	0	0	0	50524	12631	37893	12631	0	0	0	0
2	Books	25	5655	0	0	0	5655	1414	4241	1414	0	0	0	0
3	FURNITURE	15	396034	0	0	0	396034	59405	336629	59405	0	0	0	0
4	MACHINERY	15	1	0	0	0	1	0	1	0	0	0	0	0
Total			452214	0	0	0	452214	73450	378764	73450	0	0	0	0
<b>Important Note :</b> A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors						Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.							

**FORM-A**

**Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)**

Name of the Trust/Society	National Council For Cooperative Training
Address (With Pin Code)	3. Siri Institutional Area August Kranti Marg Hauz Khas New Delhi 110016
District - Taluka	Nagpur-Nagpur (Urban)
Telephone No. with STD Code	07122715010
Fax No. with STD Code	07122715011
E-mail ID	dgicm_nagpur@yahoo.com
Website	www.dgicmnagpur.in
Registration No. and date of Trust	1494--1956-06-18
Year of Establishment of the trust	1956
PAN No - TAN No	AAEAN3477B--NGPD02678E

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

**Attached the copy of change report accepted by the Charity Commissioner - Yes**

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	NATIONAL COUNCIL FOR COOPERATIVE TRAINING	SECRETARY	GOVERNMENT	YES

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DHANANJAYRAO GADGIL INSTITUTE OF COOPERATIVE MANAGEMENT NAGPUR	ICM BUS STOP MINI BY PASS ROAD NEW NANDANWAN NAGPUR	4127	1972	MBA MASTER OF BUSINESS ADMINISTRATION

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	MBA	M. B. A.	2	30	30	30	30	30	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	1	8094	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>1</b>	<b>8094</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust				Y		
Status of the Building:						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			2938	0	2938
	Cost(Amt. in Rs.)			10	0	10
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
	<b>If Rented</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
a)	Built up Area (in Sq. Mtr.)			0	0	0
	<b>If Owned</b>			<b>College / Institute</b>	<b>Other</b>	<b>Total</b>
b)	Built up Area (in Sq. Mtr.)			481	0	481
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

## FORM B Proforma for information of Institutes

### Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. B. A.	2	30	0	30	30	0	30	30	0	0	30	0	0	30	0	0	60	0	0
Total				30	0	30	30	0	30	30	0	0	30	0	0	30	0	0	60	0	0

### Institute Information

Address	Dhananjayrao Gadgil Institute of Co operative Management, Nagpur					
Village	NAGPUR					
District - Taluka	Nagpur-Nagpur (Urban)					
PIN Code	440024					
Year of Establishment	2009					
Telephone No. (With STD code)	0712-2715010					
Mobile Number & WhatsApp number	9511759524 WhatsApp number-9511759524					
E-Mail ID & Alternate E-Mail ID	dgcim_nagpur@yahoo.com, ashish108joshi@gmail.com					
Web Site	dgcimnagpur.in					
Whether Land or Building Allotted by the government or public body	Yes					
Type of Land						
Location of College	Within Municipal Councils					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	50 %					
Total number of research publications in International journals & patents filed by the college	2					
Placement of students	50					
Name of the Director / Principal of the Institution	DR RUPKUMAR PAGARWAR					
Person duly authorised in terms of section 2 (I) of the Act	DR RUPKUMAR PAGARWAR Designation: DIRECTOR MBA Mobile No: 9511759524					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MBA	60	60	60	50

### Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF BARODA	27620100015580	NANDANWAN NAGPUR

### Form B2

		I Year	II Year	III Year	IV Year	V Year	V1 Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	0
Year of recognition by respective council		2009					
Name of the University/Board/Affiliated Body to which this course is affiliated		Rashtrasant Tukadoji Maharaj Nagpur University					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status							
Total No. of laboratories in the Department		0					
Total cost of Equipment in the Department (Rs. in Lakhs)		20.73852 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		0 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		28.33708 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No. of Titles</b>	6289
	No. of Books available	6289
	No. of Journals subscribed In current year	4
B) Carpet Area in Use for Library (in Sq. Mtr.)	219	
c) Facilities in Department - Library	1.	Library software
	2.	Multimedia Computer
	3.	Reading Room Ebooks
	4.	Wifi Facility

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	0	0	0	0	
b) Assistant Professors / HOD	2	2	0	0	2	
c) Lecturers	2	0	0	2	2	

### Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :60	Student on Roll : 60			
a) With approved staff	2	Student - Teacher Ratio = 30:1	Student - Teacher Ratio = 30:1			
b) With (approved adhoc + contract) staff	2	Student - Teacher Ratio = 30:1	Student - Teacher Ratio = 30:1			
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	1	1	0	0	1	
c) Class- IV	5	5	0	0	5	
<b>Total</b>		7	0	0	7	0



Ratio of Non - Teaching - Teaching Staff		10						
Form B5								
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y					
16	Whether Building os owned / <u>Rental by college/</u> Institute:			O				
	b) if owned built-up area in 1090 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)	College / Institute	Others	Total		
			8682095.25	0	0	8682095.25		
			Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0		
16	b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)	College / Institute	Other	Total		
			0	0	0	0		
17	Mention relation of the landlord with the College / Institute if Any		0					
Projected Addition			College / Institute / Hostel					
Particulars			2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)			
a.	Land(area )		0	0	0			
b.	Building (Built-up area in Sq. Mtr.)		0	0	0			
c.	Lab / Work shop		0	0	0			
d.	Laboratory equipments		0	0	0			
e.	Books		0	0	0			
f.	Furniture & dead stock		0	0	0			
g.	Vehicals		0	0	0			
h.	Others		0	0	0			
Total			0	0	0			
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 <sup>st</sup> Year		0		0				
2 <sup>nd</sup> Year		0		0				
3 <sup>rd</sup> Year		0		0				
4 <sup>th</sup> Year		0		0				
5 <sup>th</sup> Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2022-23								
1 <sup>st</sup> Year		31		1412014				
2 <sup>nd</sup> Year		32		1457561				
Fees collected (2022-23) per student for UG/PG course		UG Course - 0						
		PG Course - 2869577						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		45000		2869577				
b) PIO + Foreign National		0		0				
Form B10								
(A)			Administrative Staff in the Institute / College					
Name of the Principal / Director			DR RUPKUMAR PAGARWAR					
Regular incharge			Regular					
Pay Scale			73400					
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	MADHYESWAR DHANANJAY ANANDRAO	Regular	2007-07-27	2007-07-21	MBA	Administrator	31100	54872
2	SINGH ANJANI KUMAR	Regular	2006-12-18	2006-12-18	MBA	Administrator	34000	58708
3	MESHARAM SACHIN PRABHU	Regular	2008-01-07	2008-01-07	MBA	Administrator	31100	55172
4	PURAM DHANRAJ PUSARAMJI	Regular	2009-11-24	2009-11-24	MBA	Administrator	29300	51992
5	KAMDI PRITI PRAVIN	Regular	2009-08-24	2009-08-24	MBA	Administrator	40400	69752
6	DHABALE CHANDRASHEKHAR UKUNDRAO	Regular	2009-08-24	2009-08-24	MBA	Administrator	31100	55122
7	KOIRALA RAJU MOHANSINGH	Regular	2006-12-18	2006-12-18	MBA	Administrator	32000	56312
8	KILLOL HRUSHIKESH ANANDRAO	Regular	2006-12-18	2006-12-18	MBA	Administrator	34000	58008
9	FATATE BHIMANAPPA BASWESHWAR	Regular	2007-07-13	2007-07-13	MBA	Administrator	30200	52080
10	PAGARWAR RUPKUMAR KUNJILAL	Regular	2011-04-07	2011-04-07	MBA	Teaching	80000	1500000
11	NAIK VASANTHA BHIMA	Regular	1995-07-02	1995-07-02	MBA	Teaching	109100	180132
12	JOSHI ASHISH CHANDRAKANT	Regular	2010-08-10	2010-08-10	MBA	Teaching	0	138662.50
13	JAGNADE MANOJ SHANKAR	Regular	2020-03-02	2020-03-02	MBA	Teaching	34675	138662.50
(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)								
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MBA	60	15:1	4	0	0		
(d) Teaching To Non-Teaching Ratio -								
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	15:1	15:1					
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to								

the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

**FORM-C Central Library Facility**

<b>Total No of student in the institute</b>		60	
<b>Reading hall capacity</b>		100	
<b>Total carpet Area Sq.Mtr.</b>		219	
a)	No. of Titles	6289	
b)	No. of Books	6289	
c)	No. of National Journals	2	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
<b>Total Cost of</b>			
f)	a) Books	608036	Lakhs
	b) Subscription for Journal	0.5	Lakhs
g)	Cost of Furniture	5655149	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	2.5
j)	No. of Computer available in the Library	PIII	2
		PIV	1
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	yes	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

**FORM-D Information of Central Computing Facilities in the Institute**

1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		33	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		33	
5	Number of Applications Software's available		33	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		11	
7	Number of Scanners available		11	
8	Total cost of the printers and scanners		2949262	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		leased line	
14	Specify Bandwidth available		2.0	
15	Specify compression ratio		10/2	
16	Cost of Hardware in Computer Center	Rs. Lakhs	2949262	
17	Cost of Software in Computer Center	Rs. Lakhs	0	
18	Cost of Furniture in Computer Center	Rs. Lakhs	0	
19	Annual fee of the Internet Services in	Rs. Lakhs	0	
20	Staff in Computer Center			
		Number	Pay Scale	
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	1	30200
6. Maintenance Staff	N	0	0	
Date				
Place				
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>				

## FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	4	4
2	MTS	5	5
3	JR CLERK	2	2
4	JR STENO	1	1
5	DRIVER	1	1
Total		13	13
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2024-25

<b>Name of the College /Institute</b>	MB4127 - DHANANJAYRAO GADGIL INSTITUTE OF CO OPERATIVE MANAGEMENT, NAGPUR
<b>Address</b>	Dhananjayrao Gadgil Institute of Co operative Management, Nagpur

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	2568973	2568973	0	0	0	0
2	DEVELOPMENT FEES	300604	300604	0	0	0	0
3	BANK INTEREST	27293	27293	0	0	0	0
4	FDR INCOME	519822	519822	0	0	0	0
<b>Total Income</b>		3416692	3416692	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	MBA	Non FRA	Hostel	Hospital	Trust
1	Interest on FDR	519822	Total 519822 Deductible 0	0	0	0	0
2	Bank Interest Income	27293	Total 27293 Deductible 0	0	0	0	0
3	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	300604	Total 300604 Deductible 0	0	0	0	0
4	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	2568973	Total 2568973 Deductible 0	0	0	0	0
<b>Total Income</b>		3416692	3416692	0	0	0	0
<b>Total Deductible Income</b>		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	MBA	Non FRA	Hostel	Hospital	Trust
1	DEPRECIATION EXPENSES	767845	767845	0	0	0	0
2	TRAINING EXPENSES	6054	6054	0	0	0	0
3	ESTABLISHMENT EXPENSES	10997266	10997266	0	0	0	0
4	ADMINISTRATIVE EXPENSES	7828768	7828768	0	0	0	0
<b>Total Expenses</b>		19599933	19599933	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	MBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	7207912	Total 7207912 Paid 7207912 Provision for Unpaid 0 Claimed 7207912	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	75320	Total 75320 Paid 75320 Provision for Unpaid 0 Claimed 75320	0	0	0	0
Salary - Teaching Staff	Leave Encashment	105765	Total 105765 Paid 105765 Provision for Unpaid 0	0	0	0	0

			Claimed 105765				
Salary - Teaching Staff	Other Allowances to Staff	1464864	Total 1464864 Paid 1464864 Provision for Unpaid 0 Claimed 1464864	0	0	0	0
Salary - Teaching Staff	Arrears of salary <b>Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23</b>	36204	Total 36204 Paid 36204 Provision for Unpaid 0 Claimed 36204	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	3073843	Total 3073843 Paid 3073843 Provision for Unpaid 0 Claimed 3073843	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	634419	Total 634419 Paid 634419 Provision for Unpaid 0 Claimed 634419	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Other Allowances to Staff	4165813	Total 4165813 Paid 4165813 Provision for Unpaid 0 Claimed 4165813	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary <b>Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23</b>	65214	Total 65214 Paid 65214 Provision for Unpaid 0 Claimed 65214	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	266422	Total 266422 Claimed 0	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	22080	Total 22080 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	75914	Total 75914 Claimed 0	0	0	0	0
Expenditure of Advertisement	Admission published in the newspaper <b>Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper</b>	22992	Total 22992 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	43360	Total 43360 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.) <b>Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.</b>	2366	Total 2366 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	320314	Total 320314 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	18505	Total 18505 Claimed 0	0	0	0	0
Communication Expenses	Postage, Courier Charges	13233	Total 13233 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	289535	Total 289535 Claimed 0	0	0	0	0
Establishment Expenses	Electricity <b>Upload Electricity Bill and Receipts</b>	599553	Total 599553 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material <b>Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material</b>	7400	Total 7400 Claimed 0	0	0	0	0
Contractual Services	Security services <b>Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor</b>	231420	Total 231420	0	0	0	0

	<b>3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department</b>		Claimed 0				
Other Expenses	Expenses related to Trust	6053	Total 6053 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	767845	Total 767845 Claimed 0	0	0	0	0
Expenses not related to conduct of courses	Expenses not related to conduct of courses	50220	Total 50220 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	6818	Total 6818 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	26549	Total 26549 Claimed 0	0	0	0	0
<b>Total Expenses</b>		1959933	1959933	0	0	0	0
<b>Total Claimed Expenses</b>			16829354				

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2024-25

## FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



### Online Fee Approval Proposal for Academic Year 2024-25

To,  
**The Hon'ble Chairman,**  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Name of the College/Institute:** DHANANJAYRAO GADGIL INSTITUTE OF CO OPERATIVE MANAGEMENT, NAGPUR

**Code:** MB4127

**Location:** Dhananjayrao Gadgil Institute of Co operative Management, Nagpur

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	NAIK VASANTHA BHIMA	ASSISTANT PROFESSOR	02-07-1995	NA	MBA	Applicable and Submitted	27620100015588 BANK OF BARODA	Nationalized / Private / Scheduled	1687104	Bank Transfer	164501	1687104
2	Teaching	Regular	Approved	Yes	PAGARWAR RUPKUMAR KUNJILAL	ASSISTANT PROFESSOR	07-04-2011	NA	MBA	Applicable and Submitted	27620100015584 BANK OF BARODA	Nationalized / Private / Scheduled	1093548	Bank Transfer	1200000	1093548
3	Teaching	Regular	Approved	Yes	JOSHI ASHISH CHANDRAKANT	ASSISTANT PROFESSOR	10-08-2010	NA	MBA	Applicable and Submitted	27620100015598 BANK OF BARODA	Nationalized / Private / Scheduled	138663	Bank Transfer	138662.50	138663
4	Teaching	Regular	Approved	Yes	JAGNADE MANOJ SHANKAR	ASSISTANT PROFESSOR	02-03-2020	NA	MBA	Applicable and Submitted	27620100026705 BANK OF BARODA	Nationalized / Private / Scheduled	138662	Bank Transfer	138662.50	138662
5	Administration	Regular	Approved	Yes	KAMDHI PRITI PRAVIN	JR STENO	24-08-2009	NA	MBA	Applicable and Submitted	27620100015583 BANK OF BARODA	Nationalized / Private / Scheduled	882145	Bank Transfer	25534	882145
6	Administration	Regular	Approved	Yes	MADHYESWAR DHANANJAY ANANDRAO	MTS	21-07-2007	NA	MBA	Applicable and Submitted	27620100015339 BANK OF BARODA	Nationalized / Private / Scheduled	882143	Bank Transfer	37367	882143
7	Administration	Regular	Approved	Yes	SINGH ANJANI KUMAR	JR CLERK	18-12-2006	NA	MBA	Applicable and Submitted	27620100015582 BANK OF BARODA	Nationalized / Private / Scheduled	882143	Bank Transfer	50599	882143



8	Administration	Regular	Approved	Yes	MESHAM SACHIN PRABHU	MTS	07-01-2008	NA	MBA	Applicable and Submitted	27620100015594 BANK OF BARODA	Nationalized / Private / Scheduled	882143	Bank Transfer	40485	882143
9	Administration	Regular	Approved	Yes	PURAM DHANRAJ PUSARAMJI	MTS	24-11-2009	NA	MBA	Applicable and Submitted	27620100015595 BANK OF BARODA	Nationalized / Private / Scheduled	882143	Bank Transfer	21473	882143
10	Administration	Regular	Approved	Yes	DHABALE CHANDRASHEKHAR UKUNDRAO	DRIVER	24-08-2009	NA	MBA	Applicable and Submitted	27620100015581 BANK OF BARODA	Nationalized / Private / Scheduled	882143	Bank Transfer	24733	882143
11	Administration	Regular	Approved	Yes	KOIRALA RAJU MOHANSINGH	MTS	18-12-2006	NA	MBA	Applicable and Submitted	27620100015589 bank of baroda	Nationalized / Private / Scheduled	882143	Bank Transfer	20979	882143
12	Administration	Regular	Approved	Yes	KILLOL HRUSHIKESH ANANDRAO	JR CLERK	18-12-2006	NA	MBA	Applicable and Submitted	27620100025813 BANK OF BARODA	Nationalized / Private / Scheduled	882143	Bank Transfer	50499	882143
13	Administration	Regular	Approved	Yes	FATATE BHIMANAPPA BASWESHWAR	MTS	13-07-2007	NA	MBA	Applicable and Submitted	27620100025836 BANK OF BARODA	Nationalized / Private / Scheduled	882143	Cheque	36912	882143
Total Teaching Faculty					4	Total Non Teaching Faculty					9					
Total Approved Faculty					13	Total Non Approved Faculty (Including Proposal Sent for Approval)					0					
Total Annual Salary - Teaching												3057977 ( 28%)				
Total Annual Salary - Administration												7939289 (72%)				
Total Annual Salary												10997266				
Total Basic Pay												4699559				
Total Grade Pay												1657191				
Total HRA Pay												2039936				
Total DA Pay												2316367				
Total TA Pay												284213				
Total IT/TDS Pay												15400				
Total Institute PT/PF Pay												20371				
Total PT/PF/other statutory deduction Pay												2600				